

PCC of Kingswood 2019 Final Accounts Summary

Showing Net Income and Expenditure for Church Operating

<u>INCOME</u>	<u>2019</u>	<u>2018</u>	<u>EXPENDITURE</u>	<u>2019</u>	<u>2018</u>	
	£			£		
<u>Donations:</u>						
Regular Gift Aid	17,739		Parish pledge	48,000	47000	
Other Regular Giving	8,111		Fees to Diocese(see income)	0	0	
Occasional Gift Aid	3,320		Clergy/SPA exp	2,859	2135	
Community Buildings giving	2,945		Sanctuary Items	363	549	
Legacy -restricted fund	4,445		Organist Fees	800	1125	
Donations-non-recurring	5,131		Organ Maintenance	492	450	
Gift Aid -Tax Recovered	<u>7,691</u>	49,382	45,021	7,460	7289	
Churchyard Grants	4,535	4,535	Churchyard Maintenance	5,177	5,608	
Special Appeals	604	653	Charity Donations	1,534	1,300	
Fund Raising	4,843		Administration & Sundries	2,095	2153	
<u>less costs</u>	<u>641</u>	4,202	4,408	Building Maintenance	3,186	5528
Investment Interest	6,023	5,863	Gas, Electricity, Water	3,679	4262	
Rents received	13,550		Wisdom Project costs	915	0	
<u>less costs</u>	<u>2,626</u>	10,924	14,903			
Wisdom Project Donations	945	0				
Wedding/Funeral/Misc fees	6,820					
<u>less paid to Diocese</u>	<u>2,907</u>	3,913	3,717			
Magazine	135					
<u>less costs</u>	<u>45</u>	90	412	<u>Surplus</u>	4,887	2113
Church Hall Contribution	<u>830</u>	<u>0</u>				
	<u>81,448</u>	<u>79,512</u>		<u>81,448</u>	<u>79,512</u>	
Church Hall Account						
Fees and Donations	14492	17967	Operating costs	11,172	8888	
Grants for kitched refurbish	0	7739	Kitchen works	0	11146	
	<u>14492</u>	<u>25706</u>	<u>Surplus</u>	<u>3,320</u>	<u>5672</u>	
				<u>14,492</u>	<u>25706</u>	

Frank Foxen
PCC Treasurer